

# **Local Area Agreement Annual Performance Review**

**Year One 2006/07**

Executive Version  
PRU 07/08 1

POLICY & REGENERATION UNIT  
LONDON BOROUGH OF BRENT

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## **Foreword**

The LAA Annual Performance Review is one half of the Annual Review of the LAA that we are currently carrying out. This review will be submitted to Government Office for London on the 15th of June.

This report is a full report of the LAA outcomes framework, including all the performance indicators included in the outcomes framework agreed in March 2006.

The LAA report is arranged according to the LAA Headline Outcome projects.

Stretch targets are indicated in the report by the initial ST at the end of their title.

## **The Report**

The report shows the following for each indicator:

1. Performance for 2005/06, the period before the LAA
2. Direction of travel between 2005/06 and 2006/07 (alert)
3. Performance in 2006/07 against target for 2006/07
4. Rating of performance for 2006/07 against the target for 2006/07 (alert)
5. Comments

## Alerts

Two alerts are shown for each indicator.

Direction of Travel Alert- there are 5 symbols used in the report.



Performance is going in the right direction, and has gone up (because higher is better)



Performance is going in the right direction, and has gone down (because lower is better)



Performance has shown no change from last quarter



Performance is going in the wrong direction, and has gone up (because lower is better)



Performance is going in the wrong direction, and has done down (because higher is better)

Performance Alerts- there are three alerts used in the report









Performance is on or above target


















Performance is within 10% of reaching the target















Performance is not reaching the target

Welcoming Streets & Parks - Safety						
Measure Name	Actual 05/06	Direction of Travel	Performance 2006/07	Target 06/07	Rating	Comment
CS SS LAA01.1.2.12 Proportion of residents who feel threatened by crime	CAS 2004/05 66%	No survey	No survey	No survey		No survey in 2006/07. The next Crime Audit Survey is due to take place in 2007/08. The target for this performance indicator in the next survey is 50%.
CS SS LAA01.1.2.13 The proportion of residents who feel unsafe walking outside after dark	RAS 2005/06 37%	No survey	No survey	No survey		This performance indicator is measured in the Resident Attitude Survey. No survey measuring performance against this indicator in 2006/07. The next Resident Attitude Survey is due to take place in 2008/09.
CS SS LAA01.1.2.14 The proportion of people who feel prevented from leaving house at night from fear of crime	CAS 2004/05 53%	No survey	No survey	No survey		No survey in 2006/07. The next Crime Audit Survey is due to take place in 2007/08.
CS SS LAA01.1.2.15 The proportion of residents who feel prevented from leaving house at night, fear of crime (RAS)	RAS 2005/06 31%	No survey	No survey	No survey		No survey measuring performance against this indicator in 2006/07. The next Resident Attitude Survey is due to take place in 2008/09.
REG PAS LAA01.1.2.16 The proportion of residents in disadvantaged areas who do not let their children play outside because of fear of crime	Priority areas survey 2004/05 50%	No survey	No survey	No survey		The next survey of Brent's priority areas is due to take place in 2007/08.
LFB LAA01.1.2.17 BV206i The number of deliberate primary fires (excluding vehicles)	83		67	68		
LFB LAA01.1.2.18 BV206iii The number of deliberate secondary fires (excluding vehicles)	234		227	212		
EC SC LAA01.1.2.20 Number of abandoned vehicles processed	4000		1747	2500		The number of abandoned vehicles processed is reactive- it depends on how many are abandoned and reported to or identified by our officers. Smaller numbers are better. This year we projected that we would process about 2500 based on past performance. The price of scrap metal has risen recently, which always results in fewer abandoned vehicles. To ensure there are fewer abandoned vehicles on the streets, we advertise our free collection service in the Brent Magazine every month.
The number of abandoned vehicles processed by ward						We are still awaiting data from the service area.










Measure Name	Actual 05/06	Direction of Travel	Performance 2006/07	Target 06/07	Rating	Comment
LFB LAA01.1.2.21 BV206ii The number of deliberate primary vehicle fires	106		81	98		
LFB LAA01.1.2.22 BV206iv The number of deliberate secondary vehicle fires	23		11	22		
LFB LAA01.1.2.23 BV143ii Number of injuries from accidental fires in residential properties	47		31	45		
EC SC LAA01.1.2.24 Total number of abandoned vehicle reports investigated	5000		2278	No target set		No target set as the number of abandoned vehicles investigated depends on the number of reports received. However the figure for the year of 2278 is considerably lower than the figure for 2005/06 of 3001. This is due to many factors, including improved performance removing abandoned vehicles, and fewer vehicles actually being abandoned on the streets.
EC SC LAA01.1.2.25 BV218a D The proportion of abandoned vehicles investigated within 24 hours	84.00		97.51	90.00		Performance has remained consistently above target over the course of the year
EC SC LAA01.1.2.26 BV218b D The proportion of abandoned vehicles removed within 24 hours	71.00		98.31	75.00		Performance has remained consistently above target over the course of the year
LFB LAA01.1.2.27 BV142iii The number of accidental fires in residential properties ST	264		236	276		The number of accidental fires in residential properties is 40 below the target, which will count towards the target for next year.
LFB LAA01.1.2.28 BV143iii Number of fire-related deaths from accidental residential fires	0		2	No target set		No target is set for fire deaths, the aim is to have as few as possible.
CS CR LAA01.1.2.29 Single aggregated crime figure for the national basket of 10 crime indicators	20323		18419	19266		The number of crimes in the BCS basket of 10 has remained below target all year, and reduced the number of crimes by a further 847 crimes against the target. Brent's figures for the BCS basket of 10 crime types are the 7th lowest in London in 2006/07, which is an excellent achievement.












Measure Name	Actual 05/06	Direction of Travel	Performance 2006/07	Target 06/07	Rating	Comment
Single aggregated crime figures for the BCS basket of 10 crime indicators. By ward	Alperton- 741; Barnhill- 712; Brondesbury Park- 664; Dollis Hill- 719; Dudden Hill- 1,013; Fryent- 785; Harlesden- 1,244; Kensal Green- 919; Kenton- 418; Kilburn- 1,326; Mapesbury- 910; Northwick Park- 479; Preston- 780; Queens Park- 859; Queensbury- 701; Stonebridge- 1,534; Sudbury- 580; Tokyngton- 993; Welsh Harp- 754; Wembley Central- 1,007; Willesden Green- 1,046					There was a large decrease in the basket of crimes over 2006/07, and this is reflected in the ward figures. Only four wards- (Dollis Hill, Fryent, Preston and Tokyngton) experienced an increase in crimes in 2006/07 against 2005/06.
CS CR LAA01.1.2.31 Number of gun enabled offences	200		175	203		Gun crimes fell by more than the target.
CS DV LAA01.1.2.32 D % domestic violence incidents where suspect is present and arrest is made ST	31.20			37.90		Data currently unavailable due to conflicting methodologies being used for extracting data from CRIS. Brent Police are aware of the situation and they are expected to return the data as soon as it is available.
CS DV LAA01.1.2.33 D % domestic violence incidents which result in sanctioned detection ST	24.00		35.50	30.00		Performance in Q4 shows improvement on Qs 1,2 and 3. The end of year target was met successfully. Performance will continue to be monitored on a regular basis.
CS DV LAA01.1.2.34 The proportion of domestic violence cases that reach court and case dropped ST	Not measured		Still awaiting Q4 figures from CPS	No target set		Still awaiting quarter 4 figures. No target is set for 2006/07 as the year is being used as a baseline for the next two year's stretch targets.
CS CR LAA01.1.2.35 Number of racial harrassment incidents reported to Police	400		224	No target set		
CS CR LAA01.1.2.36 Number of homophobic incidents reported to Police	25		13	No target set		
CS CR LAA01.1.2.37 Sanctioned detection rate for racial harrassment incidents reported to Police	31.00		37.90	25.00		
CS CR LAA01.1.2.38 D Sanctioned detection rate for homophobic offences	22.20		61.59	22.00		The numbers of homophobic offences reported to the police are very low, and this causes fluctuations in the sanctioned detection rates.
CS PPO LAA01.1.2.39 Number of PPOs whose OASys score changed to show an increased risk reoffending	2005/06 data not available	N/A	15	No target set	N/A	PPO data used to be measured on a monthly basis, and is now measured on a six monthly basis. The information recorded cannot be aggregated into a whole, and therefore 2005/06 data cannot be compared with 2006/07 data. During 2006/07, the Community Safety Team have continued to return information against these performance indicators directly to GOL.
CS PPO LAA01.1.2.40 Number of PPOs whose OASys score changed to show reduced risk of reoffending	2005/06 data not available	N/A	12	No target set	N/A	
CS PPO LAA01.1.2.41 Number of PPOs whose OASys score showed no change in risk of reoffending	2005/06 data not available	N/A	4	No target set	N/A	


Measure Name	Actual 05/06	Direction of Travel	Performance 2006/07	Target 06/07	Rating	Comment
CS PPO LAA01.1.2.42 Number of offenders removed from PPO list	2005/06 data not available	N/A	6	No target set	N/A	
CS PPO LAA01.1.2.43 Number of offenders at liberty	2005/06 data not available	N/A	9	No target set	N/A	
CS PPO LAA01.1.2.44 Number of PPOs in the criminal justice system	2005/06 data not available	N/A	14	No target set	N/A	
CS PPO LAA01.1.2.45 D Percentage of PPOs with suitable accommodation to their needs	2005/06 data not available	N/A	34.21	No target set	N/A	
CS PPO LAA01.1.2.46 D Percentage of PPOs completing offender behaviour programme in custody/ community	2005/06 data not available	N/A	2.00	No target set	N/A	
CS PPO LAA01.1.2.47 D Percentage of PPOs who achieved a Basic Skills Award in custody/ community	2005/06 data not available	N/A	0.00	No target set	N/A	
CS PPO LAA01.1.2.48 D Percentage of community sentences / licences completed by PPOs	2005/06 data not available	N/A	5.26	No target set	N/A	
CF YOT LAA01.1.2.49 Number of first time entrants to the youth justice system	224		175	186		
The 24 month recidivism rate for youth offenders	Pre court- 28 First tier penalties- 62 Community penalties- 58 Custody- 56 Aggregated- 51	    	Pre court- 12 First tier penalties- 44 Community penalties- 69 Custody- 89 Aggregated- 53.5	Pre court- 27 First tier penalties- 59 Community penalties- 35 Custody- 53 Aggregated- 48.5	    	Cohort evidence suggests that we are below target for pre-court and first tier penalties, but above for the community based and custodial populations. This is an anticipated outcome. The local and national focus on prevention will, if it remains continuing and successful, reduce the throughput of offenders but axiomatically mean that those who remain in the system are likely to be both more persistent and, over time, migrate through a course of penalties, to higher end disposals. Evidence also demonstrates that those who are sent to custody are likely to re-offend on release.
CF YOT LAA01.1.2.51 Proportion of young offenders supervised by YOTs in full-time education, training and employment	90.00		90.30	90.00		

Measure Name	Actual 05/06	Direction of Travel	Performance 2006/07	Target 06/07	Rating	Comment
PCT DAAT LAA01.1.2.52 Number of problematic drug users in treatment	933		1143	1210		These figures are provisional figures, and are likely to change in June when the NTA provides the final figures for 2006/07.
PCT DAAT LAA01.1.2.53 Proportion of drug users retained in treatment	75.00		75.00	80.00		These figures are provisional figures, and are likely to change in June when the NTA provides the final figures for 2006/07.
<b>Welcoming Streets &amp; Parks - Clean &amp; Green</b>						
Measure Name	Actual 05/06	Direction of Travel	Performance 2006/07	Target 06/07	Rating	Comment
EC SS LAA01.1.1.01 BV119e Satisfaction with parks and open spaces	66.00		71.00	71.00		
EC SS LAA01.1.1.02 BV89 Satisfaction with the cleanliness of land from litter and refuse	51.00		65.00	65.00		
EC SC LAA01.1.1.03 D BV199a Proportion of land assessed as having unacceptable levels of litter and detritus	30.00		32.00	26.00		Tranche 3 score is 37% (unconfirmed) Final score for 06/07 is 32% (unconfirmed). Our staff have had extra training from ENCAMS, and our own scores continue to be better than Capital Standards survey results. The 37% score suggests that the standard of cleansing is on a par with three years ago when complaint levels were much higher than now, public perception was much poorer than now, and general Member and Officer satisfaction was much lower than now. We are working with other authorities to understand why the Capital Standards scores are out of line with our own inspection scores and the increased resident satisfaction recorded by MORI. Areas of most concern have been specified to a higher cleaning standard in the new contract.
The proportion of land assessed as having unacceptable levels of litter and detritus at ward level (BV199a)			22.00			There is a 10 point difference in our own scores and those provided by Capital Standards.
EC SC LAA01.1.1.05 D BV199b The proportion of land from which unacceptable levels of graffiti are visible	17.00		20.00	10.00		

















Measure Name	Actual 05/06	Direction of Travel	Performance 2006/07	Target 06/07	Rating	Comment
EC SC LAA01.1.1.06 D The percentage of graffiti reports investigated & removed in less than 6 weeks	66.00		69.62	70.00		This is an important area which will most probably be measured in a different way in 2007/08 and then be used for our CPA score. Officers are working to improve the clean-up of graffiti across the borough and to detect and take action against those that do this damage. There were two points in the year when performance decreased due to extra projects, but the final figure for the year is just below target.
EC SC LAA01.1.1.07 D BV199c The proportion of land that is assessed as having unacceptable levels of fly posting	3.00		2.00	3.00		
EC SC LAA01.1.1.08 D BV199d The proportion of land assessed as having unacceptable levels of fly-tipping	No figure available		3.00	1.00		Final BV199 figures from the Flycapture database are not available until the end of May. The figures provided here are from the data Brent submitted to the Flycapture database. The grading for this PI runs as follows: 1- "Very Effective"; 2- "Effective"; 3- "Good"; 4- "Poor". Brent is graded a 3, as the number of flytips has increased whilst the number of enforcement actions has also increased.
EC SC LAA01.1.1.09 Average time taken (in days) to remove fly tips	0.87		0.99	1.00		The increase in times will be addressed through the new contract specification in 2007/08. There is a requirement to remove fly-tips within 3 hours.
EC SC LAA01.1.1.10 No. of trade waste investigations conducted	1270		1339	1300		In Quarter 3 we successfully recruited to a long vacant Enforcement Officer post, which allowed us to deliver more trade waste inspections. This appointment put the unit back on track for the target, and has increased the team's capacity for tackling flytipping in the Borough.
EC SC LAA01.1.1.11 No. of trade waste cases taken to Court	31		27	No target set		Implementation of the Cleaner Neighbourhoods and Environment Act 2005 progresses, allowing us to issue Fixed Penalty Notices (FPNs) for non-production of waste disposal documentation. Within the bounds of the Good Enforcement Concordat, we expect to issue FPNs in preference to taking cases to court where appropriate.


















Access to Leisure						
Measure Name	Actual 05/06	Direction of Travel	Performance 2006/07	Target 06/07	Rating	Comment
EC SS LAA01.2.01 BV119 Satisfaction with cultural and recreational services provided by the Council	30.00		Not available	40.00		Aggregate information for BV119 not available
EC SS LAA01.2.02 BV119c Satisfaction with museums	25.00		21.00	35.00		
EC SS LAA01.2.03 BV119b Satisfaction with libraries	59.00		67.00	64.00		
EC SS LAA01.2.04 BV119a Satisfaction with sports/ leisure facilities and events	38.00		39.00	39.00		
EC SP LAA01.2.05 Number of visits by young people taking part in sport and physical activity at council facilities. ST	40274		49760	33800		Brent are continuing to have large numbers of visits by young people council sports facilities. Over the course of 2006/07 there were 15,960 more visits to the sports facilities than targeted, which will contribute to the final target for 2008/09.
EC SP LAA02.2.06 D Percentage of adults taking part in sport and physical exercise ST	No figure- 2006/07 is the baseline	N/A	18.00	No target set	N/A	Figures are based on the Sport England Active People Survey, carried out during 2006. This survey will be repeated each year with the result reported in November. The results from the 2006/07 survey are to be used as a baseline for the stretch target. The final target for the 2008/09 survey is 22%.
CF AI LAA01.2.07 Proportion of 5 to 16 year olds engaged in 2 hours a week minimum of high quality PE	62.00		81.00	75.00		In 2006 81% of school pupils were engaged in two hours of high quality PE. The PESSCL survey results are currently being collected for 2007, and will be available in October.
EC LB LAA01.2.08 Number of LAC who complete the summer reading challenge	New PI for 2007/08	N/A	New PI for 2007/08	No target set	N/A	This is a new PI for 2007/08. The target is to have 20 looked after children complete the summer reading challenge in summer 2007.
EC SP LAA.02.2.09 Number of LAC participating in organised sports activities	1		8	No target set	N/A	8 LAC attended 43 sessions in 9 different sports/ activities. In 2005/06 only 1 LAC attended these activities.

Measure Name	Actual 05/06	Direction of Travel	Performance 2006/07	Target 06/07	Rating	Comment
EC SP LAA02.2.10 Number of disabled young people participating in sports at council facilities	0		40 visits	No target set	N/A	There were no specifically organised activities for disabled young people in 2006/07, the figures are based on recording these visits when they occurred. A new Sports Development Officer began in April 2007 who will organise dedicated activities. There were 0 recorded visits by disabled young people to council owned sports facilities in 2005/06.
EC LB LAA02.2.11 The number of disabled young people who are active book borrowers	New PI for 2006/07	N/A	20	No target set	N/A	2006/07 was the first year this information was recorded, and no targets were set for this year. The target for 2007/08 is to have 75 disabled children and young people actively borrowing books from Brent libraries.

Local Employment						
Measure Name	Performance 2005/06	Direction of Travel	Performance 2006/07	Target 2006/07	Rating	Comment
REG LAA02.1.01 Employment Rate- Brent	68.00		67.00	No target	N/A	The target in the Regeneration Action Plan is to reach 69% employment by March 2008. Employment in Brent was at 68% for much of this year, but has dipped recently.
REG LAA02.1.01.1 Employment Rate of BME groups	62.10		62.10	No target set	N/A	Latest data available is for June 2006. This is below the borough rate of 67%. No target is set for any disadvantaged group employment rates. The aim is to increase employment in these groups, and decrease the gap between employment of disadvantaged groups against the population as a whole. The information for disadvantaged group employment is based on small numbers, making it inaccurate, and is measured infrequently. These figures are a guideline.
REG LAA02.1.01.2 Employment Rate of Lone Parents	40.4 (March 2004)	N/A	Latest figure is March 2004	No target set	N/A	The latest figure is for March 2004.
REG LAA02.1.01.3 Employment Rate of people with no qualifications	37.3 (December 2005)	N/A	36.90	No target set	N/A	The latest figure is for June 06. This is below the borough rate of 67.0%
REG LAA02.1.01.4 Employment rate of people aged over 50s	38.10	N/A	38.00	No target set	N/A	The latest figure is for June 06. This is below the borough rate of 67%
REG LAA02.1.02 JSA claimant count in Brent	4.40		4.20	4.20		This is against a trend of increasing count amongst long term unemployed residents.
JSA Claimant Count in Priority Areas	Kilburn- 8.9 Stonebridge- 10.1 Harlesden- 9.7	  	Kilburn- 6.8 Stonebridge- 7.7 Harlesden- 8.9	Kilburn- 7.7 Stonebridge- 9.4 Harlesden- 8.5	  	The latest figure is April 2007. Claimant count rates have fallen during the year in each area. The fall in rate in Harlesden has not reached the target however.
REG LAA02.1.04 The proportion of unemployment claimants who are long term claimants	20.90		24.60	18.40		This trend reflects the National trend of higher shares of long term unemployed residents. It also highlights the way in which it is harder to increase employment among long term unemployed residents.
REG LAA02.1.05 Number of residents on Incapacity Benefit	12020		12720	12850		Latest data available is for August 2006.















Measure Name	Performance 2005/06	Direction of Travel	Performance 2006/07	Target 2006/07	Rating	Comment
REG EST LAA02.1.06 No. of people from a BME group helped into employment ST	458		774	487		There was a slight decrease in performance in Q4, but the annual target was reached earlier in the year. The 287 people placed into work this year above the target mean that we have achieved next year's cumulative target as well.
REG EST LAA02.1.07 No. of people from a disadvantaged group (non-BME) helped into employment ST	254		47	281		Brent in2 Work worked with a total of 262 non BME clients during 2006/07. This is less than the annual target for this indicator. Brent in2 Work by diverting more resources into achieving this target will affect achievement of complimentary target "No of people from a BME group helped into employment". Planned Actions- To convene a meeting of service areas to improve referrals into the stock of available clients. In addition this will help promote more collaborative working with supporting people, homelessness and adult social care services. 2. Brent in2 Work to monitor the impact of their refocussed outreach work to try and increase the stock of available clients within this category. Some of the people who achieved outputs as part of the BME group have other more significant barriers to work ( ie ethnicity isn't the prime barrier) and we are pursuing the chance with GOL that we could legitimately count some of these against this target.
HCC TA LAA02.1.08 No. of adults previously in TA who move into employment as part of the SH project						Project did not begin in 2006/07. The project was due to be a part of the Settled Homes project in the LAA, but the project did not begin. See the Settled Homes section of the report for more detail.
FCR RB LAA02.1.09 BV78a D Average processing time taken for all new Housing and Council Tax Benefit. ST	36.00		34.80	38.00		We are on course to achieve our stretch target- with processing times for 2006/07 below the target of 38 days, and we have high levels of confidence that we will further reduce this time to 30 days in 2007/08 as planned. This will place us in a strong position to achieve the 24 days target for 2008/09.
REG LO LAA02.1.10 Number of people completing learning opportunities to remove barriers to work	514		1391	971		Brent in2 Work was able to expand its' provision during the year and increase the number of Language to Work courses it ran.





Longer, Healthier Lives						
Measure Name	Actual 05/06	Direction of travel	Performance 2006/07	Target 06/07	Rating	Comment
PCT LAA02.2.01.1 Male life Expectancy in Brent	77.40		No new performance recorded	No target set		The latest information available is from 2003-2005. This is the same information as reported in the original LAA. It relates to a time period before the LAA was instigated
PCT LAA02.2.01.2 Female life expectancy in Brent	82.80		No new performance recorded	No target set		The latest information available is from 2003-2005. This is the same information as reported in the original LAA. It relates to a time period before the LAA was instigated
Life expectancy by ward	Alpertown M- 77.2 F- 81.7; Barnhill M- 76.5 F- 81.8; Brondesbury Park M- 77.1 F- 83.9; Dollis Hill M- 77.1 F- 84.6; Dudden Hill M- 77.5 F- 85.9; Fryent M- 76.9 F- 84.8; Harlesden M- 71.8 F- 78.4; Kensal Green M- 74.3 F- 84.8; Kenton M- 78.2 F- 81.8; Kilburn M- 75.2 F- 82.4; Mapesbury M- 74.2 F-84.5; Northwick Park M- 82.9 F- 82.8; Preston M- 78.9 F- 81.2; Queens Park M- 77.6 F-84.4; Queensbury M- 78.7 F-83.2; Stonebridge M- 73.5 F-80.1; Sudbury M- 77.2 F-81.5; Tokyngton M- 76.7 F- 81.5; Welsh Harp M- 77.3 F- 84.6; Wembley Central M- 74.8 F- 80.7; Willesden Green M- 75.8 F- 82.6					This information relates to 2000-2004. This information has not been updated since the LAA began, and does not relate to performance during the LAA period.
PCT LAA02.2.03 Mortality from cardiovascular diseases per 100,000	89		180	84		
PCT LAA02.2.04 Mortality from heart disease and stroke per 100,000 people	89		107	84		
Age standardised mortality rates per 100,000 from heart disease and stroke and related diseases- By ward	Alpertown- 43; Barnhill- 30; Brondesbury Park- 35; Dollis Hill- 34; Dudden Hill- 28; Fryent- 30 ; Harlesden- 44; Kensal Green- 37; Kenton- 28; Kilburn- 31; Mapesbury- 28; Northwick Park- 15; Preston- 29; Queens Park- 26; Queensbury- 31; Stonebridge- 56; Sudbury- 26; Tokyngton- 41; Welsh Harp- 26; Wembley Central- 44; Willesden Green- 31					This information relates to 2000-2004. This information has not been updated since the LAA began, and does not relate to performance during the LAA period.
PCT LAA02.2.06 Mortality from cancers per 100,000 people	102.80		138.00	100.90		







Measure Name	Actual 05/06	Direction of travel	Performance 2006/07	Target 06/07	Rating	Comment
Cancers by ward	Alperton M- 27 F- 25; Barnhill M- 35 F- 37; Brondesbury Park M- 26 F- 16; Dollis Hill M- 39 F-22; Dudden Hill M- 34 F- 24; Fryent M- 42 F- 23; Harlesden M- 46 F- 28; Kensal Green M- 35 F- 20; Kenton M- 25 F- 33; Kilburn M- 32 F- 43; Mapesbury M- 39 F- 21; Northwick Park M- 30 F- 24; Preston M- 32 F- 32 ; Queens Park M- 39 F- 26; Queensbury M- 34 F- 28; Stonebridge M- 59 F-30; Sudbury M- 24 F- 34; Tokyngton M- 30 F- 27; Welsh Harp M- 26 F- 27; Wembley Central M- 27 F- 21; Willesden Green M- 26 F- 28					This information relates to 2000-2004. This information has not been updated since the LAA began, and does not relate to performance during the LAA period.
PCT LAA02.2.08 The percentage of GP practices with registers of people at risk from CHD	40.54		84.00	59.46		
PCT LAA02.2.09 Percentage of CHD patients whose blood pressure reading is <150/90	70.00		85.00	75.00		
PCT LAA02.2.10 Percentage of CHD patients whose Cholesterol level is 5mmol/l or less	60.00		72.00	65.00		
PCT LAA02.2.11 Incidences of diabetes per 100,000 population	5753.00		5776.00	No target set		
PCT LAA02.2.12 The proportion of people with diabetes who are offered diabetic retinopathy screening	80.00		94.06	100.00		
PCT LAA02.2.13.1 The proportion of under 2s who receive immunisations: MMR	80.00		78.00	95.00		
PCT LAA02.2.13.2 The proportion of under 2s who receive their childhood immunisations: Diphtheria	89.00		92.00	95.00		
PCT LAA02.2.13.3 The proportion of under 2s who receive their childhood immunisations: Tetanus	89.00		92.00	95.00		
PCT LAA02.2.13.4 The proportion of under 2s who receive their childhood immunisations: Pertusis	89.00		92.00	95.00		



Measure Name	Actual 05/06	Direction of travel	Performance 2006/07	Target 06/07	Rating	Comment
PCT LAA02.2.13.5 The proportion of under 2s who receive their childhood immunisations: Hib	88.00		92.00	95.00		
PCT LAA02.2.13.6 The proportion of under 2s who receive their childhood immunisations: Polio	89.00		92.00	95.00		
PCT LAA02.2.13.7 The proportion of under 2s who receive their childhood immunisations: Meningitis C	86.00		92.00	95.00		
PCT LAA02.2.14 Percentage of people aged over 65 vaccinated against flu	75.00		73.00	70.00		Performance dropped slightly in 2006/07 compared with 2005/06, but was still above target.
PCT LAA02.2.15 The proportion of women aged between 50 and 70 undergoing breast screening (per 100,000)	36.50		39.30	No target set		
EC TR LAA02.2.16 BV99ai Number of people killed or seriously injured on Brent's roads	155		124	150		
EC TR LAA02.2.16 BV99bi Number of children killed or seriously injured on Brent's roads	23		14	18		
EC TR LAA02.2.17 The number of people Killed or Seriously Injured in priority areas (relate to BV99)	13		21	No target set		These figures are for calendar year 2006. Figures are up on the year before, which was a very good year, with low numbers of KSI. However KSI in priority areas are a very high proportion of the overall KSI figures, a much higher proportion than the year before.
EC TR LAA02.2.17.1 The number of Children Killed or Seriously Injured in priority areas (BV99)	2		5	No target set		
CF SI LAA02.2.18 Number of schools attaining December 2005 National Health Schools Standard ST	0		11	10		The annual target is for July 2007, and we have achieved the target. The stretch target for 2006/07 asks for 10 schools to have achieved the standard. 35 schools have achieved Healthy Schools Status, (31 Primary Schools, 4 Secondary/ Special Schools), a further 28 schools are participating in the programme and are actively working towards Healthy Schools Status, and will then work to attain the 2005 standard.





Measure Name	Actual 05/06	Direction of travel	Performance 2006/07	Target 06/07	Rating	Comment
PCT LAA02.2.19 Percentage of new mothers initiating breastfeeding	56.00		68.50	58.00		
PCT LAA02.2.20 The proportion of mothers still breastfeeding at 6-8 weeks	60.00		Not available	58.00		Information not available- the PCT no longer collect this information
PCT LAA02.2.21 Obesity prevalence as measured in GP registers amongst adults	17.21		7.00	16.38		
PCT LAA02.2.23 The conception rate per 1,000 females aged 15-17 years	43.20		26.00	40.50		
Teenage conception rate By Ward	Alperton- 15- 30, 16- 0, 17- 13; Dudden Hill- 15- 0, 16- 21, 17- 0; Fryent- 15- 14, 16- 0, 17- 0; Harlesden- 15- 0, 16- 10, 17- 33; Kensal Green- 15- 0, 16- 0, 17- 45; Kilburn- 15- 0, 16- 31, 17- 14; Mapesbury- 15- 0, 16- 0, 17- 21; Preston- 15- 0, 16- 0, 17- 13; Stonebridge- 15- 8, 16- 0, 17- 22; Sudbury- 15- 0, 16- 0, 17- 14; Tokyngton- 15- 18, 16- 0, 17- 33; Welsh Harp- 15- 0, 16- 12, 17- 0					Rates per 1,000. The numbers of girls in this age range is small, so 1 girl pregnant in any of these age ranges will come up with a high rate per 1,000 girls.
PCT LAA02.2.24 Percentage of patients attending GUM clinics offered an appointment within 48 hours	63.00			70.00		Information available in summer 2007
PCT LAA02.2.25 The number of new diagnoses of gonorrhoea	448			417		Information available in summer 2007
PCT SST LAA02.2.26 The number of people who quit smoking for 13 weeks borough wide ST	150		169	225		On track to reach target. Final figures will not be collated until 7th July 2007. Smoking cessation is counted from the quit date set by the individual. In the case of the 13 week quit target, this could take another whole quarter before they reach the target. Therefore there is a delay in collating the final figures for this target.
PCT SST LAA02.2.27 The number of people who stop smoking for 4 weeks in NRF areas ST	385		587	475		Target of 475 achieved and exceeded.
PCT LAA02.2.28 The proportion of Brent's population who smoke	18.00		13.35	17.70		
PCT LAA02.2.29 Successful quitters (4 weeks) attending NHS smoking cessation services	2342		2025	2312		The shortfall from the target is 287 smoking quitters.




Settled Homes						
Measure Name	Actual 05/06	Direction of Travel	Performance 2006/07	Target 06/07	Rating	Comment
HCC AHD.LAA03.1.01 Percentage increase in sustainable social housing stock in Brent	25.28		2.36	0.48		This performance figure has yet to be confirmed, the final figures are due in July 2007, after the HIP process has taken place, but it is unlikely that this figure will change by much. The 2005/06 figure is a baseline of sustainable housing stock, and the figure for 2006/07 is the increase in that figure over 2006/07. 2005/06 was the first year that this increase was measured.
HCC BHP LAA03.1.02 BV184b D The percentage change in the proportion of dwellings non decent between the start and the end of the financial year	28.00		100.00	100.00		Decent Homes has been achieved
HCC TA LAA03.1.03 The number of families in Temporary Accommodation ST	4466.00		4112.00	3923.00		Percentage change in the number of families in temporary accommodation in Brent is 8%.
HCC HRC LAA03.1.04 BV203 % change in the ave no. of families placed in TA as comp	-9.00		-15.86	-2.00		This good performance had largely been achieved through homeless prevention and the provision of other housing options.
HCC TA LAA03.1.05 Average length of stay in private rented or other leased accommodation						This performance indicator was a key part of the Settled Homes project, which was never begun. Performance against this indicator was not recorded.







Early Success						
Measure Name	Actual 2005/06	Direction of Travel	Performance 2006/07	Target 06/07	Rating	Comment
CF EY LAA03.2.01 The stock of childcare places in disadvantaged and other areas	6300.00		6300.00	No target set		Data taken from the Ofsted Registered Childcare Places Database, which updates the figures quarterly.
CF EY LAA03.2.02 Number of Children's Centres operational including Sure Start	4.00		5.00	7.00		The Willow Centre in Chalk Hill opened in early 2007, but none of the other planned centres were opened this year. The plan is to have 10 Children's Centres in Brent by March 2008.
CF EY LAA03.2.03 Proportion of mothers in Sure Start local programme areas smoking during pregnancy						Awaiting data from the PCT. However the information has not come in because the health workers at the Children's Centres are not inputting the information onto the PCT CIS. Until that time information will be incomplete.
CF EY LAA03.2.04 Proportion of mothers in Sure Start local programme areas breastfeeding at 6 weeks						Awaiting data from the PCT. However the information has not come in because the health workers at the Children's Centres are not inputting the information onto the PCT CIS. Until that time information will be incomplete.
CF EY LAA03.2.05 Percentage of families in Sure Start areas visited in first two months of baby life						Awaiting data from the PCT. However the information has not come in because the health workers at the Children's Centres are not inputting the information onto the PCT CIS. Until that time information will be incomplete.
CF ES LAA03.2.06 D Proportion of primary schools offering access to the core offer of extended services ST	18 schools		22 schools	24 schools by July 2007		The figures for extended schools were combined for year one of the LAA. The targets for extended schools are for the academic year 2006/07, which only ends in July.
CF ES LAA03.2.07 D Proportion of secondary schools offering access to the core offer of extended services ST				8 schools by July 2007		
CF PT LAA03.2.08.1 Proportion of children attaining level 2 in KS1 reading	July 2005-81%		July 2006-82%	No target set		Please note that all school figures relate to July 2006 performance, which relates to the financial year 2005/06. The school results figures do not fit neatly into the LAA timetable. The comparison data is against July 2005 results, which refers to the year 2004/05.

Measure Name	Actual 2005/06	Direction of Travel	Performance 2006/07	Target 06/07	Rating	Comment
CF PT LAA03.2.08.2 Proportion of children attaining level 2 in KS1 writing	July 2005-78%		July 2006-80%	No target set		We have not set targets for attainment unless required to do so. These figures are for local monitoring of trends in attainment, and we use them to promote activity where necessary.
CF PT LAA03.2.08.3 The proportion of children attaining level 2 in KS1 maths	July 2005-87%		July 2006-86%	No target set		
CF PT LAA03.2.08.4 The proportion of pupils attaining level 2 in KS1 science	July 2005-85%		July 2006-85%	No target set		
CF AI LAA03.2.09 BV41 The proportion of pupils achieving level 4 or above in KS2 English	July 2005-78%		July 2006-77%	81.00		We provide local targets for BVPIs where required to help us drive up performance. We are attaining at the national average.
CF AI LAA03.2.10 BV40 The proportion of children achieving level 4 or above in KS2 maths	July 2005-73%		July 2006-72%	80.00		
CF PT LAA03.2.11 The proportion of children attaining level 4 or above in KS2 Science	July 2005-79%		July 2006-80%	No target set		We have not set targets for attainment unless required to do so. These figures are for local monitoring of trends in attainment, and we use them to promote activity where necessary.
KS2 English by ward	JULY 2006- Alperton- 75%; Barnhill- 74%; Brondesbury Park- 85%; Dollis Hill- 75%; Dudden Hill- 81%; Fryent- 78%; Harlesden- 74%; Kensal Green- 74%; Kenton- 88%; Kilburn- 76%; Mapesbury- 77%; Northwick Park- 93%; Preston- 83%; Queens Park- 89%; Queensbury- 82%; Stonebridge- 77%; Sudbury- 75%; Tokyngton- 80%; Welsh Harp 76%; Wembley Central- 74%; Willesden Green- 77%					The overall figure for pupils attaining level 4+ in KS2 English dropped between July 2005 and July 2006. Increase and decrease in attainment depends on the individual cohort as well as other factors. There is no uniformity between wards. In the priority wards Harlesden experienced a decrease in performance (80% to 74%); Kilburn an increase (70% to 76%); and Stonebridge an increase (71% to 77%)
KS2 maths by ward	JULY 2006- Alperton- 65%; Barnhill- 71%; Brondesbury Park- 81%; Dollis Hill- 72%; Dudden Hill- 76%; Fryent- 78%; Harlesden- 65%; Kensal Green- 69%; Kenton- 81%; Kilburn- 58%; Mapesbury- 69%; Northwick Park- 93%; Preston- 82%; Queens Park- 83%; Queensbury- 77%; Stonebridge- 72%; Sudbury- 72%; Tokyngton- 78%; Welsh Harp 74%; Wembley Central- 67%; Willesden Green- 64%					The overall figure for pupils attaining level 4+ in KS2 maths dropped between July 2005 and July 2006. Increase and decrease in attainment depends on the individual cohort as well as other factors. There is no uniformity between wards. In the priority wards Harlesden experienced a decrease in performance (71% to 65%); Kilburn an increase (67% to 76%); and Stonebridge an increase (60% to 77%)















Measure Name	Actual 2005/06	Direction of Travel	Performance 2006/07	Target 06/07	Rating	Comment
KS2 science by ward	JULY 2006- Alperton- 74%; Barnhill- 79%; Brondesbury Park- 85%; Dollis Hill- 77%; Dudden Hill- 86%; Fryent- 80%; Harlesden- 78%; Kensal Green- 75%; Kenton- 93%; Kilburn- 73%; Mapesbury- 83%; Northwick Park- 96%; Preston- 88%; Queens Park- 91%; Queensbury- 83%; Stonebridge- 83%; Sudbury- 79%; Tokyngton- 88%; Welsh Harp 80%; Wembley Central- 78%; Willesden Green- 74%					The overall figure for pupils attaining level 4+ in KS2 science increased between July 2005 and July 2006. In the priority wards Harlesden experienced a decrease in performance (82% to 78%); Kilburn a decrease (77% to 73%); and Stonebridge an increase (75% to 83%)
KS2 English by school	Anson PS- 62%; Brentfield PS- 75%; Byron Court PS- 98%; Harlesden PS- 76%; Mount Stewart Junior- 96%; Uxendon Manor PS- 85%; Kingsbury Green PS- 72%; Leopold PS- 96%; Lyon Park JS- 81%; Northview PS- 82%; Park Lane PS- 83%; Preston Park PS- 80%; Roe Green Junior- 83%; Barham PS- 64%; Wembley Manor Junior- 75%; Wykeham PS- 79%; Elsley PS- 77%; Donnington PS- 80%; Stonebridge PS- 60%; Newfield PS- 46%; Kensal Rise PS- 53%; Mitchell Brook PS- 84%; Furness PS- 52%; Chalkhill PS- 45%; Salusbury PS- 87%; Oliver Goldsmith PS- 91%; Gladstone Park PS- 80%; Mora PS- 79%; Fryent PS- 59%; Braintcroft PS- 66%; Sudbury PS- 77%; Christ Church CofE PS- 55%; John Keeble CofE PS- 71%; Princess Frederica CofE PS- 94%; St Andrew and St Francis CofE PS- 74%; St Mary's CofE PS- 74%; Our Lady of Grace RC Juniors- 96%; St Joseph RC Junior- 84%; St Mary Magdalene's RC Junior- 91%; St Robert Southwell RC PS- 91%; Our Lady of Lourdes RC PS- 83%; St Margaret Clitherow RC PS- 85%; Michael Sobell Sinai PS- 95%; St Mary's RC PS- 83%; Avigdor Hirsch Torah Temimah PS- 94%; The Avenue- 83%; Oakington Manor PS- 83%; North West London Jewish Day School- 100%; Malorees Junior- 89%; St Joseph's RC PS- 76%; The Kilburn Pa					
KS2 maths by school	Anson PS- 57%; Brentfield PS- 73%; Byron Court PS- 98%; Harlesden PS- 83%; Mount Stewart Junior- 91%; Uxendon Manor PS- 80%; Kingsbury Green PS- 69%; Leopold PS- 96%; Lyon Park JS- 72%; Northview PS- 82%; Park Lane PS- 69%; Preston Park PS- 78%; Roe Green Junior- 83%; Barham PS- 62%; Wembley Manor Junior- 66%; Wykeham PS- 75%; Elsley PS- 79%; Donnington PS- 67%; Stonebridge PS- 53%; Newfield PS- 46%; Kensal Rise PS- 58%; Mitchell Brook PS- 82%; Furness PS- 58%; Chalkhill PS- 45%; Salusbury PS- 79%; Oliver Goldsmith PS- 86%; Gladstone Park PS- 74%; Mora PS- 57%; Fryent PS- 58%; Braintcroft PS- 56%; Sudbury PS- 73%; Christ Church CofE PS- 55%; John Keeble CofE PS- 52%; Princess Frederica CofE PS- 92%; St Andrew and St Francis CofE PS- 57%; St Mary's CofE PS- 62%; Our Lady of Grace RC Juniors- 96%; St Joseph RC Junior- 75%; St Mary Magdalene's RC Junior- 73%; St Robert Southwell RC PS- 84%; Our Lady of Lourdes RC PS- 90%; St Margaret Clitherow RC PS- 77%; Michael Sobell Sinai PS- 84%; St Mary's RC PS- 67%; Avigdor Hirsch Torah Temimah PS- 100%; The Avenue- 100%; Oakington Manor PS- 78%; North West London Jewish Day School- 91%; Malorees Junior- 87%; St Joseph's RC PS- 71%; The Kilburn Pa					
KS2 science by school	Anson PS- 79%; Brentfield PS- 81%; Byron Court PS- 98%; Harlesden PS- 83%; Mount Stewart Junior- 98%; Uxendon Manor PS- 90%; Kingsbury Green PS- 77%; Leopold PS- 98%; Lyon Park JS- 74%; Northview PS- 89%; Park Lane PS- 90%; Preston Park PS- 82%; Roe Green Junior- 85%; Barham PS- 67%; Wembley Manor Junior- 75%; Wykeham PS- 75%; Elsley PS- 93%; Donnington PS- 83%; Stonebridge PS- 67%; Newfield PS- 69%; Kensal Rise PS- 75%; Mitchell Brook PS- 84%; Furness PS- 62%; Chalkhill PS- 65%; Salusbury PS- 87%; Oliver Goldsmith PS- 91%; Gladstone Park PS- 83%; Mora PS- 70%; Fryent PS- 71%; Braintcroft PS- 68%; Sudbury PS- 78%; Christ Church CofE PS- 59%; John Keeble CofE PS- 60%; Princess Frederica CofE PS- 92%; St Andrew and St Francis CofE PS- 65%; St Mary's CofE PS- 82%; Our Lady of Grace RC Juniors- 98%; St Joseph RC Junior- 94%; St Mary Magdalene's RC Junior- 84%; St Robert Southwell RC PS- 95%; Our Lady of Lourdes RC PS- 97%; St Margaret Clitherow RC PS- 85%; Michael Sobell Sinai PS- 88%; St Mary's RC PS- 88%; Avigdor Hirsch Torah Temimah PS- 94%; The Avenue- 100%; Oakington Manor PS- 90%; North West London Jewish Day School- 97%; Malorees Junior- 91%; St Joseph's RC PS- 88%; The Kilburn Pa					
CF AI LAA03.2.18 BV181a The proportion of 14 year old pupils achieving level 5 or above in KS3 English	July 2005- 73%		July 2006- 73%	76.00		We provide local targets for BVPIs where required to help us drive up performance. We are attaining at the national average.









Measure Name	Actual 2005/06	Direction of Travel	Performance 2006/07	Target 06/07	Rating	Comment
CF AI LAA03.2.19 The proportion of 14 year old pupils achieving level 5 or above in KS3 maths	July 2005- 74%		July 2006- 75%	78.00		
CF AI LAA03.2.20 BV181c The proportion of 14 year old pupils achieving level 5 or above in KS3 science	July 2005- 64%		July 2006- 68%	73.00		
CF AI LAA03.2.21 BV181d The proportion of 14 year old pupils achieving level 5 or above in KS3 ICT	July 2005- 72%		N/A	74.00		DfES have only published results for 6 of Brent's schools, and these results are not indicative of the whole Borough's performance. We are unlikely to receive information for more of Brent's schools.
KS3 English by ward	JULY 2006- Alperton- 52%; Barnhill- 77%; Brondesbury Park- 73%; Dollis Hill- 70%; Dudden Hill- 63%; Fryent- 79%; Harlesden- 61%; Kensal Green- 72%; Kenton- 88%; Kilburn- 80%; Mapesbury- 68%; Northwick Park- 82%; Preston- 83%; Queens Park- 80%; Queensbury- 78%; Stonebridge- 63%; Sudbury- 68%; Tokyngton- 72%; Welsh Harp- 72%; Wembley Central- 65%; Willesden Green- 73%				The borough average for attainment at KS3 English is 73%. Of the three priority wards, Harlesden and Stonebridge are registering attainment figures below that (61% and 63%), and Kilburn has an average attainment above the borough average (80%)	
KS3 maths by ward	JULY 2006- Alperton- 68%; Barnhill- 79%; Brondesbury Park- 73%; Dollis Hill- 66%; Dudden Hill- 67%; Fryent- 83%; Harlesden- 63%; Kensal Green- 74%; Kenton- 88%; Kilburn- 77%; Mapesbury- 58%; Northwick Park- 87%; Preston- 88%; Queens Park- 82%; Queensbury- 81%; Stonebridge- 60%; Sudbury- 72%; Tokyngton- 72%; Welsh Harp- 76%; Wembley Central- 74%; Willesden Green- 79%				The borough average for attainment in KS3 maths is 75%. Of the three priority wards, Harlesden and Stonebridge have below borough average attainment (63% and 60%), and Kilburn has above average attainment (77%)	
KS3 science by ward	JULY 2006- Alperton- 56%; Barnhill- 69%; Brondesbury Park- 62%; Dollis Hill- 59%; Dudden Hill- 54%; Fryent- 76%; Harlesden- 52%; Kensal Green- 68%; Kenton- 83%; Kilburn- 74%; Mapesbury- 47%; Northwick Park- 84%; Preston- 83%; Queens Park- 71%; Queensbury- 73%; Stonebridge- 58%; Sudbury- 60%; Tokyngton- 70%; Welsh Harp- 69%; Wembley Central- 63%; Willesden Green- 64%				The borough average for attainment in KS3 science is 68%. Of the three priority wards, Harlesden and Stonebridge have below average attainment (52% and 58%), and Kilburn has above average attainment (74%)	
KS3 English by school	Alperton Community School- 55%; Capital City Academy- 53%; Cardinal Hinsley HS- 25%; Claremont HS- 84%; Convent of Jesus and Mary Language College- 85%; Copland- 73%; JFS- 94%; John Kelly Boys' Technology College- 38%; John Kelly Girls' Technology College- 72%; Kingsbury HS- 82%; Preston Manor HS- 85%; Queen's Park Community School- 84%; St Gregory's RC HS- 92%; Wembley Technology College- 54%					



Measure Name	Actual 2005/06	Direction of Travel	Performance 2006/07	Target 06/07	Rating	Comment
KS3 maths by school	Alperton Community School- 77%; Capital City Academy- 60%; Cardinal Hinsley HS- 62%; Claremont HS- 88%; Convent of Jesus and Mary Language College- 79%; Copland- 68%; JFS- 93%; John Kelly Boys' Technology College- 48%; John Kelly Girls' Technology College- 68%; Kingsbury HS- 86%; Preston Manor HS- 88%; Queen's Park Community School- 76%; St Gregory's RC HS- 88%; Wembley Technology College- 58%					
KS3 science by school	Alperton Community School- 62%; Capital City Academy- 49%; Cardinal Hinsley HS- 35%; Claremont HS- 82%; Convent of Jesus and Mary Language College- 73%; Copland- 69%; JFS- 91%; John Kelly Boys' Technology College- 38%; John Kelly Girls' Technology College- 57%; Kingsbury HS- 76%; Preston Manor HS- 86%; Queen's Park Community School- 70%; St Gregory's RC HS- 84%; Wembley Technology College- 46%					
CF LO LAA.03.2.28 The proportion of LAC 16 year olds attaining 5+ A*-G GCSEs ST	July 2005- 54%		To come after July 2007	21.00		July 2004/05 performance results were not disaggregated by number of GCSEs attained, so cannot be calculated. Children and Families are producing a report on last summer's results, and have not released them yet. Last summer's LAC results do not count towards our LAA stretch target. The results from July 2007 will be the first year of results as part of the LAA.
CF LO LAA03.2.29 The proportion of LAC 16 year olds achieving 1+ A*-G at GCSE (including 5+) ST			To come after July 2007	54.00		
CF AI LAA03.2.30 BV38 The proportion of 16 year old pupils achieving 5+ A*-Cs at GCSE or equivalent	July 2005- 57.5%		July 2006- 60.3%	64.00		Attainment figures at GCSEs are improving year on year.
A*-C by ward	JULY 2006- Alperton- 45%; Barnhill- 64%; Brondesbury Park- 56%; Dollis Hill- 59%; Dudden Hill- 60%; Fryent- 62%; Harlesden- 51%; Kensal Green- 60%; Kenton- 79%; Kilburn- 46%; Mapesbury- 54%; Northwick Park- 65%; Preston- 75%; Queens Park- 35%; Queensbury- 75%; Stonebridge- 47%; Sudbury- 69%; Tokyngton- 60%; Welsh Harp- 63%; Wembley Central- 55%; Willesden Green- 49%					The borough average for 5 or more GCSEs A*-C is 60.3%. All three of the priority wards- Harlesden (51%), Kilburn (46%) and Stonebridge (47%), have below average attainment.
A*-C by school	Alperton Community School- 40%; Capital City Academy- 31%; Cardinal Hinsley HS- 35%; Claremont HS- 78%; Convent of Jesus and Mary Language College- 59%; Copland- 59%; JFS- 90%; John Kelly Boys' Technology College- 48%; John Kelly Girls' Technology College- 50%; Kingsbury HS- 72%; Preston Manor HS- 74%; Queen's Park Community School- 49%; St Gregory's RC HS- 70%; Wembley Technology College- 74%					
CF AI LAA03.2.33 BV39 The proportion of 16 year old pupils achieving 5+ A*-G at GCSE including in English and maths	July 2005- 92.9%		July 2006- 90.3%	No target set		Target not required for this PI. Performance dipped slightly this year.

Measure Name	Actual 2005/06	Direction of Travel	Performance 2006/07	Target 06/07	Rating	Comment
A*-G by ward	JULY 2006- Alperton- 91%; Barnhill- 89%; Brondesbury Park- 90%; Dollis Hill- 96%; Dudden Hill- 93%; Fryent- 95%; Harlesden- 94%; Kensal Green- 95%; Kenton- 98%; Kilburn- 93%; Mapesbury- 86%; Northwick Park- 94%; Preston- 96%; Queens Park- 76%; Queensbury- 98%; Stonebridge- 94%; Sudbury- 94%; Tokyngton- 96%; Welsh Harp- 91%; Wembley Central- 92%; Willesden Green- 84%					The borough average for 5 or more GCSEs A*-G including English and maths is 90.3%. All three of the priority wards- Harlesden (94%), Kilburn (93%), Stonebridge (94%), have above average attainment.
A*-G by school	Alperton Community School- 94%; Capital City Academy- 83%; Cardinal Hinsley HS- 88%; Claremont HS- 97%; Convent of Jesus and Mary Language College- 98%; Copland- 94%; JFS- 100%; John Kelly Boys' Technology College- 83%; John Kelly Girls' Technology College- 92%; Kingsbury HS- 98%; Preston Manor HS- 99%; Queen's Park Community School- 90%; St Gregory's RC HS- 91%; Wembley Technology College- 90%					
CF AE LAA03.2.36 The number of pupils permanently excluded from Brent primary schools			11.00			This information is for the financial year, but Exclusions data is usually measured according to the academic year
CF AE LAA03.2.37 The number of pupils permanently excluded from Brent secondary schools			53.00			This information is for the financial year, but Exclusions data is usually measured according to the academic year
CF AE LAA03.2.38 The number of fixed term exclusions from Brent primary schools			124.00			This information is for the period 1 April 2006 to 21 July 2006 (the end of the school year). The next school year information has not been collated yet.
CF AE LAA03.2.39 The number of fixed term exclusions form Brent secondary schools			489.00			This information is for the period 1 April 2006 to 21 July 2006 (the end of the school year). The next school year information has not been collated yet.
CF CX LAA03.2.40 The proportion of 16-18 year olds not in education, employment or training	5.40		7.20	7.80		We have experienced an increase in young people not in education, employment or training during 2006/07, in common with surrounding areas. We are working to maintain performance and ensure that figures remain as low as possible. We have remained below the target over the course of the year, and the NEET rates decreased in Q4 to end the year positively.
CF SC LAA03.2.41 The number of Children in Need	1710.00		1937.00	1800.00		The numbers of Children in Need have increased over the course of the year, but have decreased again.
CF SC LAA03.2.42 The number of Looked After Children	406.00		406.00	380.00		The overall plan is to reduce the numbers of children being accommodated in care throughout the year, but we have experienced an increase in those figures in Q4.



Measure Name	Actual 2005/06	Direction of Travel	Performance 2006/07	Target 06/07	Rating	Comment
CF SC LAA03.2.42.1 The number of Looked After Children in Stonebridge	45.00		32.00	25.00		The number of LAC from Stonebridge decreased over the course of the year, but increased in Q4.
CF SC LAA03.2.43 CH142 D The proportion of referrals occurring within 12 months of previous referral	23.00		26.00	18.00		Out turn at end March 2006 was 23% and we are hoping to reduce this to 18% by end March 2007. Position at end of September has remained the same at 23%. At end of December 2006 percentage of repeat referrals increased by 2% and at the end of March 2007 there was a further 1% increase. Year end performance 26%- target of 18% was not met.
CF SC LAA03.2.44 CH143 The proportion of referrals of Children in Need leading to initial assessment	29.00		61.00	50.00		The fourth quarter of the year has shown a steady increase enabling us to exceed the 50% target set.
CF SC LAA03.2.45 Number of referrals of children in need per 10,000 population under 18	482.00		486.00	460.00		
CF SC LAA03.2.46 Number of under 18 year olds on the child protection register	132.00		126.00	130.00		Performance decreased slightly in Q4, but we still achieved the target.
CF SC LAA03.2.46.1 Number of under 18 year olds on the Child Protection Register from Stonebridge	27.00		10.00	25.00		Based on the year end target of 19% or 25 children on the CPR originating from Stonebridge, we have exceeded the target.
CF SC LAA03.2.47 PAF CF/C24 The proportion of LAC who missed 25 days of school last year for any reason	2.00		2.53	2.00		

Taking Part						
Measure Name	Actual 05/06	Direction of Travel	Performance 2006/07	Target 06/07	Rating	Comment
LAA03.3 Taking Part : BrAVA VST LAA03.3.01 The number of volunteers from non-socially excluded groups- 100 hours a year ST	0.00		46.00	100.00		A total of 47 people have already done at least 100 hours of volunteering over the course of the year. Another 16 people are on course to reach 100 hours (13 of them from socially disadvantaged groups). Many other volunteers are not yet far enough into their hours to know whether they will reach 100 hours of volunteering or not.
LAA03.3 Taking Part : BrAVA VST LAA03.3.02 The number of volunteers from a socially excluded groups, 100 hours a year ST	0.00		1.00	30.00		
Number of volunteers referred to volunteering opportunities at organisations from non-socially excluded groups	0.00		68.00	80.00		These performance indicators are proxy indicators for the above. The new Volunteer Centre Manager has been in post at BrAVA since February 2007. She is implementing new schemes and effective monitoring and mentoring of volunteers, which will help increase the numbers of people who achieve 100 hours of formal volunteering.
Number of volunteers referred to volunteering opportunities at organisations from socially excluded groups	0.00		57.00	20.00		
LAA03.3 Taking Part : LAA03.3.04 The proportion of Brent residents who feel they have influence over local decision making	2003/04-23%		44.00	No target set		Next survey due to take place in 2009/10

Value-for-Money						
Measure Name	Actual 05/06	Direction of Travel	Performance 2006/07	Target 06/07	Rating	Comment
Cashable and non-cashable savings that will be delivered based on the methodology used in Brent Council's Annual Efficiency Statement returns	£13,087,569		£19,909,569	£15,080,000		Good progress is being made against the target, which should be bolstered by the work on several major efficiency projects.